

BUDGET EXAMPLE

Theatre and Performance Art Project Grant – Art Production

Applicant Name: _____

PROJECT EXPENSES

Salaries and Fees	Rate (unit or flat)	Total
Artist Fees	\$	\$
<i>(no. of artists @ hourly, daily, weekly, split of gate)</i>		
Director	\$	\$
Playwright Royalties or Fees	\$	\$
Set Designer	\$	\$
Lighting Designer	\$	\$
Costume Designer	\$	\$
Composer or Sound Designer	\$	\$
Fight Director	\$	\$
Stage Manager	\$	\$
<i>(@ hourly, daily, weekly, split of gate)</i>		
Technician(s)	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (A)

Production Expenses	Rate (unit or flat)	Total
Theatre Rental	\$	\$
Rehearsal Space	\$	\$
Set	\$	\$
Props	\$	\$
Lights (if not included in theatre rental)	\$	\$
Costumes	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (B)

Marketing Expenses	Rate (unit or flat)	Total
Media Advertising/Publicist	\$	\$
Programs	\$	\$
Poster/Flier Design and Printing	\$	\$
Promotional Materials Distribution	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (C)

TOTAL PROJECT EXPENSES (A) + (B) + (C) **\$_____ (D)**

PROJECT REVENUE

Box Office, Performance Fees (no. of shows)	\$
In-Kind Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Fundraising <i>(list separately; indicate pending or confirmed)</i>	\$
Sponsorship <i>(list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

TOTAL PROJECT REVENUE \$ _____ (E)

PROJECT BUDGET NET BALANCE (E) minus (D) \$0

PROJECT REVENUE

Box Office, Performance Fees, Guarantees \$

In-Kind Goods & Services \$

Revenue from Other Funding Agencies \$

(name and list separately; indicate pending or confirmed)

Fundraising \$

(list separately; indicate pending or confirmed)

Sponsorship \$

(list separately; indicate pending or confirmed)

Personal Contributions \$

Other _____ (specify & list separately) \$

Alberta Foundation for the Arts Project Grant Request \$

TOTAL PROJECT REVENUE \$ _____ (E)

PROJECT BUDGET NET BALANCE (E) minus (D) \$0

BUDGET EXAMPLE

**Theatre and Performance Art Project Grant
Training and Career Development
Applicant Name: _____**

PROJECT EXPENSES

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing/Accommodation	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$

Monthly subsistence total	\$
Sub-Total (monthly amount x # of months for project)	\$_____ (A)

Project Expenses

Tuition	\$
Travel	\$
Materials and Supplies (e.g. books, scripts)	\$
Other _____ (specify & list separately)	\$
Sub-Total	\$_____ (B)

<u>TOTAL PROJECT EXPENSES (A) + (B)</u>	\$_____ (C)
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PROJECT REVENUE

Personal contribution	\$
Bursaries, Scholarships	\$
<i>(list separately; indicate pending or confirmed)</i>	
Revenue from Other Funding Agencies	\$
<i>(name and list separately; indicate pending or confirmed)</i>	
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

<u>TOTAL PROJECT REVENUE</u>	\$_____ (D)
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<u>PROJECT BUDGET NET BALANCE (D) minus (C)</u>	\$0
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