



BUDGET EXAMPLE

Aboriginal Traditional Arts Project Grant – Art Production

Applicant Name: _____

PROJECT EXPENSES

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing/Accommodation	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly subsistence total	\$
Sub-Total (monthly amount x # of months for project)	\$ _____ (A)

Project Expenses

Materials and Supplies (paint, beads, elkteeth, soapstone, etc.)	\$
Research (travel, consulting costs for Elders, cultural specialists)	\$
Other Dues/Fees	\$
Other _____ (specify & list separately)	\$
Sub-Total	\$ _____ (B)

TOTAL PROJECT EXPENSES (A) + (B) \$ _____ (C)

PROJECT REVENUE

Personal contributions	\$
Revenue from Other Funding Agencies	\$
<i>(name and list separately; indicate pending or confirmed)</i>	
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

TOTAL PROJECT REVENUE \$ _____ (D)

PROJECT BUDGET NET BALANCE (D) minus (C) \$0