

## BUDGET EXAMPLE

### Dance Project Grant – Art Production

Applicant Name: \_\_\_\_\_

#### PROJECT EXPENSES

<b>Salaries and Fees</b>	<b>Rate (unit or flat)</b>	<b>Total</b>
Artist Fees	\$	\$
<i>(no. of artists @ hourly, daily, weekly, split of gate)</i>		
Director	\$	\$
Choreographer's Royalties or Fees	\$	\$
Set Designer	\$	\$
Lighting Designer	\$	\$
Costume Designer	\$	\$
Composer or Sound Designer	\$	\$
Stage Manager	\$	\$
<i>(@ hourly, daily, weekly, split of gate)</i>		
Technician(s)	\$	\$
Other _____ (specify & list separately)	\$	\$
<b>Sub Total</b>		<b>\$_____ (A)</b>

<b>Production Expenses</b>	<b>Rate (unit or flat)</b>	<b>Total</b>
Theatre Rental	\$	\$
Rehearsal Space	\$	\$
Set	\$	\$
Props	\$	\$
Lights (if not included in theatre rental)	\$	\$
Costumes	\$	\$
Other _____ (specify & list separately)	\$	\$
<b>Sub Total</b>		<b>\$_____ (B)</b>

<b>Marketing Expenses</b>	<b>Rate (unit or flat)</b>	<b>Total</b>
Media Advertising/Publicist	\$	\$
Programs	\$	\$
Poster/Flier Design and Printing	\$	\$
Promo Materials Distribution	\$	\$
Other _____ (specify & list separately)	\$	\$
<b>Sub Total</b>		<b>\$_____ (C)</b>

**PROJECT EXPENSES (continued)**

**Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)**

Housing \$  
Local Transportation \$  
Food/Personal/Medical \$  
Child Care \$

**Monthly subsistence total** \$  
**Sub-Total (monthly amount x # of months for project)** \$\_\_\_\_\_ (D)

**TOTAL PROJECT EXPENSES (A) + (B) + (C) + (D)** \$\_\_\_\_\_ (E)

**PROJECT REVENUE**

Box Office, Performance Fees (no. of shows) \$  
In-Kind Goods & Services \$  
Revenue from Other Funding Agencies \$  
*(name and list separately; indicate pending or confirmed)*  
Fundraising \$  
*(list separately; indicate pending or confirmed)*  
Sponsorship \$  
*(list separately; indicate pending or confirmed)*  
Personal Contributions \$  
Other \_\_\_\_\_ (specify & list separately) \$  
**Alberta Foundation for the Arts Project Grant Request** \$

**TOTAL PROJECT REVENUE** \$\_\_\_\_\_ (F)

**PROJECT BUDGET NET BALANCE (F) minus (E)** \$0

## BUDGET EXAMPLE

### Dance Project Grant – Marketing (Touring)

Applicant Name: \_\_\_\_\_

#### PROJECT EXPENSES

<b>Performance Expenses</b>	<b>Rate (unit or flat)</b>	<b>Total</b>
Artists Fees	\$	\$
Director	\$	\$
Venue Rental / Fees <i>(if self-presenting, e.g. Fringe tour)</i>	\$	\$
Production/Equipment Rental	\$	\$
Insurance Fees	\$	\$
Deposit	\$	\$
Other _____ (specify & list separately)	\$	\$
<b>Sub Total</b>		<b>\$_____ (A)</b>
<b>Tour Expenses</b>		
Tour Manager	\$	\$
Crew	\$	\$
Travel	\$	\$
Accommodations	\$	\$
Per Diem (no. of people @no. of days)	\$	\$
Visas	\$	\$
Cargo	\$	\$
Inoculation	\$	\$
Other _____ (specify & list separately)	\$	\$
<b>Sub Total</b>		<b>\$_____ (B)</b>
<b>Marketing/Administration Expenses</b>	<b>Rate (unit or flat)</b>	<b>Total</b>
Administration (phone, fax, postage)	\$	\$
Publicist	\$	\$
Publicity Materials and Distribution	\$	\$
Promotion Materials and Distribution	\$	\$
Print Advertisements	\$	\$
Online Advertisements	\$	\$
Gifts	\$	\$
Other _____ (specify & list separately)	\$	\$
<b>Sub Total</b>		<b>\$_____ (C)</b>
<b><u>TOTAL PROJECT EXPENSES (A) + (B) + (C)</u></b>		<b>\$_____ (E)</b>

**PROJECT REVENUE**

Performance Fees, Box Office, Guarantees	\$
In-Kind Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Fundraising <i>(list separately; indicate pending or confirmed)</i>	\$
Sponsorship <i>(list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
<b>Alberta Foundation for the Arts Project Grant Request</b>	<b>\$</b>

**TOTAL PROJECT REVENUE** \$ \_\_\_\_\_ (F)

**PROJECT BUDGET NET BALANCE (F) minus (E)** \$0

## BUDGET EXAMPLE

### Dance Project Grant – Training and Career Development

Applicant Name: \_\_\_\_\_

#### PROJECT EXPENSES

##### Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing/Accommodation	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$

Monthly subsistence total	\$
<b>Sub-Total (monthly amount x # of months for project)</b>	<b>\$_____ (A)</b>

##### Project Expenses

Tuition	\$
Travel	\$
Materials and Supplies (e.g. pointe shoes)	\$
Other _____ (specify & list separately)	\$
<b>Sub-Total</b>	<b>\$_____ (B)</b>

<b><u>TOTAL PROJECT EXPENSES (A) + (B)</u></b>	<b>\$_____ (C)</b>
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#### PROJECT REVENUE

Personal contributions	\$
Bursaries, Scholarships	\$
<i>(list separately; indicate pending or confirmed)</i>	
Revenue from Other Funding Agencies	\$
<i>(name and list separately; indicate pending or confirmed)</i>	
Other _____ (specify & list separately)	\$
<b>Alberta Foundation for the Arts Project Grant Request</b>	<b>\$</b>

<b><u>TOTAL PROJECT REVENUE</u></b>	<b>\$_____ (D)</b>
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<b><u>PROJECT BUDGET NET BALANCE (D) minus (C)</u></b>	<b>\$0</b>
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