

# SAMPLE Budget Art Creation Dance Projects

## Expenses

### **Salaries & Fees**

Artists Fees (no.of artists @ hourly,daily,weekly, split of gate?)	\$
Director	\$
Choreographer's Royalties or Fees	\$
Set Designer	\$
Lighting Designer	\$
Costume Designer	\$
Composer or Sound Designer	\$
Stage Manager (hourly,daily,weekly, split of gate?)	\$
Technician(s)	\$
 Sub Total Fees:	 \$ _____

### **Production Expenses**

Theatre Rental	\$
Rehearsal Space	\$
Set	\$
Props	\$
Lights (if not included in theatre rental)	\$
Costumes	\$
 Sub Total Production:	 \$ _____

### **Marketing Costs**

Media Advertising/Publicist	\$
Programs	\$
Poster/Flier Design & Printing	\$
Promo Materials Distribution (e.g. postage)	\$
 Sub Total Marketing:	 \$ _____

**TOTAL EXPENSES:** \$ \_\_\_\_\_  
(must balance w/revenue)

## Revenue

Box Office, Performance Fees (no. of shows)	\$
In Kind Donations (goods & services)	\$
Fundraising/Sponsorship	\$
Other Funding Agencies (name – confirmed or pending?)	\$
AFA Grant Request	\$
 <b>TOTAL REVENUE:</b>	 \$ _____ (must balance w/expenses)