

## Budget Template

### Alberta Foundation for the Arts Aboriginal Traditional Arts Project \*Applicants Name\*

#### Project Expenses

##### Monthly Subsistence Expenses (max. \$3000 per month)

Housing	\$
Local transportation	\$
Food/personal items	\$
Child care	\$
<b>Total Subsistence (# of months X "A" total)</b>	<b>\$ _____</b>
<b>Sub-Total</b>	<b>\$ _____ (A)</b>

##### Project Expenses

Supplies (paint, beads, elkteeth, soapstone, moosehide, tools, etc.)	\$
Research (travel, consulting costs for Elders, cultural specialists)	\$
Other specify	\$
<b>Sub-Total</b>	<b>\$ _____ (B)</b>
<b>Total Monthly Project Expenses (A) + (B)</b>	<b>\$ _____ (C)</b>

#### Project Revenue

Alberta Foundation for the Arts Grant request	\$ _____
Other Grants (indicate pending or received)	\$ _____
Personal contributions	\$ _____
Other (specify)	\$ _____
<b>Total Project Revenue</b>	<b>\$ _____ (D)</b>
<b>Total Project Budget Balance (C minus D )</b>	<b>\$0</b>

#### PLEASE NOTE:

\* Total expenses compared to total revenue **must** result in a balance of \$0.

\*Subsistence budget line items listed above are those defined as eligible in the Aboriginal Traditional Arts Project Grant guidelines. Other budget line items included in this template are suggestions only. You may need to add or delete budget line items in order to produce a project budget that relates to the specific requirements of your project.